

利 润 表(Profit and Loss Statement)

日期(Date):2021-12-31

单位(Unit)

项 目-CN	Item-EN	行次(row number)	本月(current month)	本年累计 (current year total)	上年同期 (corresponding period of last year)
<b>一、主营业务收入</b>	<b>I.Principal Business Income</b>	1			
其他业务收入	other bussiness income	2			
减：主营业务成本	Less Principal business cost	3			
主营业务毛利率	Gross margin of principal business	4			
其他业务成本	Other business costs	5			
税金及附加	Taxes and Surcharges	6			
销售费用	Sals expense	7			
管理费用	Management expense	8			
研发费用	R&D expense	9			
财务费用（收益以“-”号填列）	Finanial expense (earnings to be filled in with "-")	10			
其中：利息费用	of which Interest expense	11			
利息收入	Interest income	12			
信用减值损失	Credit impairment loss	13			
资产减值损失	Asset impairment loss	14			
加：公允价值变动收益（损失以“-”号填列）	Plus Gain on changes in fair value (losses to be filled in with "-")	15			
投资收益（损失以“-”号填列）	Investment gains (losses are listed by "-")	16			
其中：对联营企业和合营企业的投资收益	Including Gain on investments in joint ventures	17			
资产处置收益（损失以“-”号填列）	Asset disposal gains (losses are listed by "-")	18			
其他收益	Other income	19			
<b>二、营业利润（亏损以“-”号填列）</b>	<b>II. Operating profit (losses are listed by "-")</b>	20			
加：营业外收入	Plus non-operating income	21			
减：营业外支出	Less non-operating expenditure	22			
其中：非流动资产处置损失	Of which Loss on disposal of non-current assets	23			
<b>三、利润总额（亏损总额以“-”号填列）</b>	<b>III.Total profit (total losses are listed by "-")</b>	25			
减：所得税费用	Less income tax expense	26			
<b>四、净利润（净亏损以“-”号填列）</b>	<b>IV. Net profit (losses are listed by "-")</b>	27			
减：少数股东损益	Less Minority shareholders income or loss	28			
<b>五、归属于母公司所有者的净利润</b>	<b>V. Net profit attributable to owners of the parent company</b>	29			
加：年初未分配利润	Plus Undistributed profit beginning of year	30			
以前年度损益调整	Prior year income adjustment	31			
盈余公积补亏	Surplus reserve compensation	33			
其他转入	Other inward transfer	34			
<b>六、可分配利润</b>	<b>VI. Distributable profit</b>	35			
减：提取法定公积金	Less Allocation of statutory reserve fund	36			
<b>七、可供股东分配的利润</b>	<b>VII. Profit available for distribution to shareholders</b>	37			
减：应付优先股股利	Less Preferred stock dividend payable	38			
提取任意盈余公积	Allocation of discretionary surplus	39			
应付普通股股利	Common stock dividend payable	40			
转作股本的普通股股利	Common stock dividend converted	41			
利润收缴	Payment of profits	42			
<b>八、未分配利润</b>	<b>VIII. Undistributed profit</b>	43			

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